

Katonah Village Library 2025 Operating Budget

Katonah Village Library budget	2025 Final Budget
Revenues	
Town of Bedford Annual Operating Support	\$788,788
Annual Appeal Campaign	\$150,000
Booksale	\$5,000
Transfer from "Special Operating Reserve"	\$71,858
Programs and Other	\$15,000
Total Revenue	\$1,030,646
Expenses	
Personnel	\$720,010
Building & Ops utilities, & Insurance	\$119,824
Library Materials	\$72,900
Administrative & Fundraising	\$55,550
WLS Contracts	\$26,862
Program Expense & Other	\$35,500
Total Expenses	\$1,030,646
Surplus (+)/Deficit (-)	\$0
KVL Weekly Hours	\$52