

<b>Katonah Village Library Budget</b>	<b>2024</b>
<b>Revenues</b>	
Town of Bedford Annual Operating Support	\$751,227
Annual Appeal Campaign	\$137,149
Booksale	\$5,000
Transfer from "Special Operating Reserve"	\$85,753
Programs and Other	\$20,000
<b>Total Revenue</b>	<b>\$999,129</b>
<b>Expenses</b>	
Personnel	\$698,129
Building & Ops utilities, & Insurance	\$122,000
Library Materials	\$67,000
Administrative & Fundraising	\$63,000
WLS Contracts	\$25,000
Program Expense & Other	\$24,000
<b>Total Expenses</b>	<b>\$999,129</b>
<b>Surplus (+)/Deficit (-)</b>	<b>\$0</b>
<b>KVL Weekly Hours</b>	<b>52</b>